



Morehead State University

Located in Morehead, Morehead State University serves 9,025 students and employs 384 full-time faculty and 750 full-time staff. To support Kentucky's goal to Double the Numbers, MoSU is committed to increase bachelor's degrees from 1,072 in 2007 to 1,799 in 2020.



Dr. Wayne Andrews
President

In addition to funds needed for the maintenance of ongoing operations, the Council's budget recommendation for MoSU provides \$1.4 million in 2008-09 and an additional \$1.5 million in 2009-10 in three areas: degree production, developmental education, and strategic investment in statewide priorities (such as regional stewardship, transfer, diversity, academic quality, adult learners, and outreach).

Also in the Council's budget recommendation is \$35.6 million in state bonds for MoSU's priority capital projects, including \$26 million for phase three of the renovation and expansion of the Student Center and \$9.6 million for a new Space Science Center Star Theatre and Clean Room.

Budget Highlights

The Council requests:

- \$53 million for MoSU in 2008-09, an increase of 8.8 percent (\$4.3 million) over the prior year.
- \$55.6 million for MoSU in 2009-10, an increase of 5.1 percent (\$2.7 million) over the prior year.
- \$210,000 in 2008-09 and an additional \$772,500 estimated allocation from the Double the Numbers degree fund.²

Additional revenue available to MoSU over the biennium includes:

- \$5.6 million in matching dollars from the Bucks for Brains program.³

Recommended capital projects (state bonds) include:

- \$26 million for phase three of the renovation and expansion of the Student Center.
- \$9.6 million for a new Space Science Center Star Theatre and Clean Room.
- \$4.7 million for the capital renewal, maintenance, and infrastructure pool.
- \$2.5 million for the information technology initiative pool.

Funds requested for MoSU

2008-09

2009-10

Operating funds

| | | |
|---|--------------|--------------|
| Base from prior year less debt service ¹ | \$48,402,100 | \$51,827,600 |
| Maintenance of ongoing operations | | |
| Inflationary adjustment (3.3%) | \$1,597,300 | \$1,699,300 |
| Base support for capital renewal | \$274,100 | -- |
| Maintenance & operation of new facilities | \$334,600 | \$420,800 |
| Double the Numbers strategic investments | | |
| Developmental education | \$500,000 | \$202,700 |
| Statewide priorities | \$719,500 | \$479,600 |
| Degree production fund ² | \$210,000 | \$772,500 |
| Requested net General Fund appropriation | \$51,827,600 | \$54,630,000 |
| Debt service | \$1,140,600 | \$1,015,800 |
| Requested total General Fund appropriation | \$52,968,200 | \$55,645,800 |

Additional funds

| | |
|---|-------------|
| Bucks for Brains (Endowment Match Program) ³ | \$5,577,500 |
|---|-------------|

1. Includes transfer of trust fund and funding program allocations from CPE to institutions.

2. Estimate based upon achieving levels of performance needed to keep pace with 2020 projections.

3. Reflects institution's distribution of overall \$200 million request.